

# BURNHAM MARKET PARISH COUNCIL

YEAR ENDING 31 MARCH 2023

## EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

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### BOX 3 TOTAL OTHER RECEIPTS

VARIANCE - INCREASE		<u>3753</u>
AS FOLLOWS:		
CRAFT FAIR PARKING FEES & ASSOCIATED DONATIONS		2654
VAT REFUNDS		2086
NEIGHBOURHOOD PLAN FUNDING		538
BANK INTEREST		501
ALLOTMENT RENTS		<u>316</u>
		6095
LESS: CIL FUNDING	2243	
BCKLWN GRANT	<u>155</u>	
		<u>2398</u>
		<u>3697</u>

### BOX 6 TOTAL OTHER PAYMENTS

VARIANCE - INCREASE		<u>32427</u>
AS FOLLOWS:		
STREET LIGHT REFURBISHMENT		19695
PLAYING FIELD EQUIPMENT		6061
VAT ON PURCHASES		4630
NEIGHBOURHOOD PLAN EXPENDITURE		1096
DONATIONS AND GRANTS		557
WEBSITE		<u>332</u>
		<u>32371</u>

### BOX 9 FIXED ASSETS

VARIANCE - INCREASE		<u>3739</u>
ADDITIONS:		
BROXAP ROLLAWAY FOOTBALL GOAL		2717
GLASDON RUBBISH BIN		623
APPLE IPHONE FOR SUMUP		237
REXEL OPTIMUM SHREDDER		150
BISLEY 2 DRAWER FILING CABINET		<u>67</u>
		3794
LESS DISPOSALS: SHREDDER		<u>55</u>
		<u>3739</u>